

Region of Peel  
2022 Capping Summary - All "Options"- In

**Final**

|                   |                              |
|-------------------|------------------------------|
| <b>Parameters</b> | 1. 2022 Cap %                |
|                   | 2. % of prior year CVA Tax   |
|                   | 3. \$ Threshold Increases    |
|                   | 4. \$ Threshold Decreases    |
|                   | 5. Exclude 2021 @ CVA Tax    |
|                   | 6. Exclude Crossover CVA Tax |
|                   | 7. Clawback %                |

| Commercial | Industrial | Multi-residential | Total |
|------------|------------|-------------------|-------|
| 10.0%      | 10.0%      | 10.0%             | N/A   |
| 10.0%      | 10.0%      | 10.0%             | N/A   |
| \$500      | \$500      | \$500             | N/A   |
| (\$500)    | (\$500)    | (\$500)           | N/A   |
| Yes        | Yes        | Yes               | N/A   |
| Yes        | Yes        | Yes               | N/A   |
| 0.0000%    | 0.0000%    | 0.0000%           | N/A   |

|                       |                                |
|-----------------------|--------------------------------|
| <b>Output Summary</b> | <b>2022 CVA</b>                |
|                       | Mississauga                    |
|                       | Brampton                       |
|                       | Caledon                        |
|                       | Total                          |
|                       | <b>2022 CVA Taxes</b>          |
|                       | Mississauga                    |
|                       | Brampton                       |
|                       | Caledon                        |
|                       | Total                          |
|                       | <b>2022 Cap</b>                |
|                       | Mississauga                    |
|                       | Brampton                       |
|                       | Caledon                        |
|                       | Total                          |
|                       | <b>2022 Clawback</b>           |
|                       | Mississauga                    |
|                       | Brampton                       |
|                       | Caledon                        |
|                       | Total                          |
|                       | <b>2022 Capped Taxes</b>       |
|                       | Mississauga                    |
|                       | Brampton                       |
|                       | Caledon                        |
|                       | Total                          |
|                       | <i>check total</i>             |
|                       | <b>2022 Net (Cap)/Clawback</b> |
|                       | Mississauga                    |
| Brampton              |                                |
| Caledon               |                                |
| Total                 |                                |

| Commercial            | Industrial | Multi-residential | Total                 |
|-----------------------|------------|-------------------|-----------------------|
| -                     | -          | -                 | -                     |
| 31,746,036,020        | -          | -                 | 31,746,036,020        |
| 13,599,002,101        | -          | -                 | 13,599,002,101        |
| 2,475,216,587         | -          | -                 | 2,475,216,587         |
| <u>47,820,254,708</u> | <u>-</u>   | <u>-</u>          | <u>47,820,254,708</u> |
| 605,300,970           | -          | -                 | 605,300,970           |
| 265,696,665           | -          | -                 | 265,696,665           |
| 44,072,457            | -          | -                 | 44,072,457            |
| <u>915,070,092</u>    | <u>-</u>   | <u>-</u>          | <u>915,070,092</u>    |
| -                     | -          | -                 | -                     |
| -                     | -          | -                 | -                     |
| -                     | -          | -                 | -                     |
| -                     | -          | -                 | -                     |
| -                     | -          | -                 | -                     |
| 605,300,970           | -          | -                 | 605,300,970           |
| 265,696,665           | -          | -                 | 265,696,665           |
| 44,072,457            | -          | -                 | 44,072,457            |
| <u>915,070,092</u>    | <u>-</u>   | <u>-</u>          | <u>915,070,092</u>    |
| -                     | -          | -                 | -                     |
| -                     | -          | -                 | -                     |
| -                     | -          | -                 | -                     |
| -                     | -          | -                 | -                     |
| -                     | -          | -                 | -                     |

|                              |                     |
|------------------------------|---------------------|
| <b>Property Distribution</b> | <b>Total Region</b> |
|                              | Capped properties   |
|                              | Clawback properties |
|                              | CVA Tax properties  |
|                              | Total properties    |
|                              | <b>Mississauga</b>  |
|                              | Capped properties   |
|                              | Clawback properties |
|                              | CVA Tax properties  |
|                              | Total properties    |
|                              | <b>Brampton</b>     |
|                              | Capped properties   |
|                              | Clawback properties |
|                              | CVA Tax properties  |
|                              | Total properties    |
|                              | <b>Caledon</b>      |
|                              | Capped properties   |
|                              | Clawback properties |
|                              | CVA Tax properties  |
|                              | Total properties    |

| Commercial    | Industrial | Multi-residential | Total         |         |
|---------------|------------|-------------------|---------------|---------|
| -             | -          | -                 | -             | 0.00%   |
| -             | -          | -                 | -             | 0.00%   |
| 15,758        | -          | -                 | 15,758        | 100.00% |
| <u>15,758</u> | <u>-</u>   | <u>-</u>          | <u>15,758</u> |         |
| -             | -          | -                 | -             | 0.0%    |
| -             | -          | -                 | -             | 0.0%    |
| 8,822         | -          | -                 | 8,822         | 100.0%  |
| <u>8,822</u>  | <u>-</u>   | <u>-</u>          | <u>8,822</u>  |         |
| -             | -          | -                 | -             | 0.0%    |
| -             | -          | -                 | -             | 0.0%    |
| 6,124         | -          | -                 | 6,124         | 100.0%  |
| <u>6,124</u>  | <u>-</u>   | <u>-</u>          | <u>6,124</u>  |         |
| -             | -          | -                 | -             | 0.00%   |
| -             | -          | -                 | -             | 0.00%   |
| 812           | -          | -                 | 812           | 100.00% |
| <u>812</u>    | <u>-</u>   | <u>-</u>          | <u>812</u>    |         |