



**Mayor and Members of Council
Expenditure Statement**

2024

**For the period:
January 1, 2024 to March 31, 2024**



**Mayor and Members of Council
Expenditure Statement
January 1, 2024 to March 31, 2024**

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**Mayor and Members of Council
Actual to Budget Comparison
January 1, 2024 to March 31, 2024**

	2023 Budget Surplus ¹	2024 Annual Budget	2024 Total Budget	2024 Year to Date Actuals	Budget Variance ²	Use of Budget %
Mayor Crombie	0	104,100.00	104,100.00	8,672.13	95,427.87	8.33%
Ward 1 - Councillor Dasko	2,987.73	27,200.00	30,187.73	5,751.67	24,436.06	21.15%
Ward 2 - Councillor Tedjo	2,001.02	26,800.00	28,801.02	2,651.89	26,149.13	9.90%
Ward 3 - Councillor Fonseca	2,218.73	28,700.00	30,918.73	20,241.60	10,677.13	70.53%
Ward 4 - Councillor Kovac	12,307.58	29,800.00	42,107.58	1,397.46	40,710.12	4.69%
Ward 5 - Councillor Parrish	7,464.09	29,500.00	36,964.09	10,804.67	26,159.42	36.63%
Ward 6 - Councillor Horneck	206.37	28,900.00	29,106.37	2,007.79	27,098.58	6.95%
Ward 7 - Councillor Damerla	5,364.59	32,300.00	37,664.59	1,482.34	36,182.25	4.59%
Ward 8 - Councillor Mahoney	60.19	29,000.00	29,060.19	1,968.11	27,092.08	6.79%
Ward 9 - Councillor Reid	9,437.43	27,900.00	37,337.43	3,375.93	33,961.50	12.10%
Ward 10 - Councillor McFadden	238.31	27,700.00	27,938.31	3,787.25	24,151.06	13.67%
Ward 11 - Councillor Butt	2,707.92	27,000.00	29,707.92	3,132.67	26,575.25	11.60%
Total Mayor and Councillors	44,993.96	418,900.00	463,893.96	65,273.51	398,620.45	15.58%

1. Report No. BC-0062-2015 - That remaining unspent funds in each Councillor's budget at year end be transferred to their next year's budget during their four year term of Council.

2. Note: BC-0062-2015 - That remaining unspent funds in each Councillor's budget at year end be transferred to their next year's budget during their four year term

**Mayor Crombie/Acting Mayor
Expenditure Detail
January 1, 2024 to March 31, 2024**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
SUBSCRIPTIONS/BOOKS	1/31/2024	1/31/2024	238.10	Queen's Park Observer
	1/2/2024	2/2/2024	66.00	Globe and Mail-January
	1/1/2024	2/2/2024	48.00	New York Times-January
			352.10	
CONFERENCES/OUT OF TOWN TRAVEL	3/5/2024	3/11/2024	742.20	Airfare-BCMC Calgary June1 (Acting Mayor Reid)
	3/5/2024	3/11/2024	862.26	Registration-AMO Conference
			1,604.46	
POSTAGE/MAILING	1/31/2024	1/31/2024	13.82	Postage-January
	2/29/2024	2/29/2024	1.97	Postage-February
			15.79	
INTERNET/PHONE	1/31/2024	1/31/2024	33.58	Cellphone-January (EA)
	1/31/2024	1/31/2024	14.55	Modem-January
	1/31/2024	1/31/2024	240.63	Cellphone-January (Mayor)
	1/31/2024	1/31/2024	2,357.78	Capital Purchase-iPad
	2/28/2024	2/28/2024	33.58	Cellphone-February (EA)
	03/22/2024	03/22/2024	14.55	Modem-February
	03/22/2024	03/22/2024	677.61	Cellphone-Cancellation Fee (Mayor)
	03/22/2024	03/22/2024	33.58	Cellphone-March (EA)
	03/31/2024	03/31/2024	14.55	Modem-March
			3,420.41	

**Mayor Crombie/Acting Mayor
Expenditure Detail
January 1, 2024 to March 31, 2024**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
MAYOR & COUNCIL PUBLICATIONS	9/30/2023	1/5/2024	1,017.60	Council Photography
	2/29/2024	2/29/2024	412.91	HST adjustment - prior year
			1,430.51	
VEHICLE FUEL-GASOLINE	1/31/2024	1/20/2024	86.22	January Fleet Services Fuel/Admin Charge
			86.22	
VEHICLE RENTAL/LEASE	2/22/2024	2/22/2024	62.32	2023 HST Auto Tax Benefit
			62.32	
TRANSPORTATION COSTS OTHER	3/31/2024	3/31/2024	501.93	Airfare-BCMC Ottawa Feb26 (Acting Mayor Horneck)
			501.93	
EQUIPMENT RENTAL & LEASES	1/31/2024	1/31/2024	64.51	Photocopier-January
	1/31/2024	1/31/2024	13.42	Photocopier-January
	02/29/2024	03/15/2024	28.35	Photocopier-February
	02/29/2024	03/15/2024	64.75	Photocopier-February
	03/31/2024	03/31/2024	63.13	Photocopier-March
			234.16	
PROMOTIONAL MATERIAL	03/20/2024	03/22/2024	575.96	Pride Parade Fee
			575.96	

**Mayor Crombie/Acting Mayor
Expenditure Detail
January 1, 2024 to March 31, 2024**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
OFFICE AND GENERAL EXPENSES	1/4/2024	2/2/2024	81.65	Office Supplies
	1/12/2024	2/2/2024	45.65	Office Supplies
	1/29/2024	1/29/2024	6.21	Dairy
	1/29/2024	1/29/2024	9.89	Dairy
	1/29/2024	1/29/2024	225.09	Office Of The Mayor Certificate
	2/22/2024	2/22/2024	9.89	Dairy
	2/22/2024	2/22/2024	9.89	Dairy
			388.27	

Summary of Expenses - Mayor Crombie
 YTD Actuals: 8,672.13
 2023 Budget: 104,100.00
 YTD Balance: 95,427.87

**Ward 1 - Councillor Dasko
Expenditure Detail
January 1, 2024 to March 31, 2024**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
SUBSCRIPTIONS/BOOKS	1/31/2024	1/31/2024 -	0.35	HST adjustment - prior year
	1/3/2024	1/10/2024	22.45	Toronto Star
	2/29/2024	2/29/2024 -	0.35	HST adjustment - prior year
	1/31/2024	2/12/2024	22.45	Toronto Star
	12/23/2023	1/10/2024	6.46	Globe and Mail
	3/19/2024	3/19/2024	22.45	Toronto Star
	3/19/2024	3/19/2024	6.46	Globe and Mail
			79.57	
INTERNET/PHONE	1/1/2024	1/31/2024	21.20	Cellphone-December (Councillor)
	1/31/2024	1/31/2024	19.39	Cellphone-January (Councillor)
	2/28/2024	2/28/2024	19.55	Cellphone-February (Councillor)
	3/22/2024	3/22/2024	19.39	Cellphone-February (EA)
	3/31/2024	3/31/2024	19.39	Cellphone-March (Councillor)
	3/22/2024	3/22/2024	19.39	Cellphone-March (EA)
			118.31	
MAYOR & COUNCIL PUBLICATIONS	1/31/2024	1/31/2024	1,004.53	January 2024 Postage
	1/6/2024	1/10/2024	102.54	eNewsletter
	1/9/2024	1/9/2024	475.86	Community Meeting Notice
	1/10/2024	1/26/2024	81.41	Website Fees
	1/10/2024	1/26/2024	381.57	Mobile sign
	2/29/2024	2/29/2024	375.31	Postage-February
	2/6/2024	2/12/2024	103.39	eNewsletter
	2/9/2024	2/9/2024	289.34	Community Meeting Notice
	2/20/2024	2/22/2024	814.08	Graphic design
	03/19/2024	03/19/2024	104.22	eNewsletter
	03/19/2024	03/19/2024	81.41	Website Fees
03/19/2024	03/19/2024	81.41	Website Fees	
			3,895.07	

**Ward 1 - Councillor Dasko
Expenditure Detail
January 1, 2024 to March 31, 2024**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
OPERATING MATERIALS	1/13/2024	1/26/2024	4.06	icloud-January
	1/29/2024	1/29/2024	110.12	Business Cards
	03/19/2024	03/19/2024	4.06	icloud-February
	03/19/2024	03/19/2024	4.06	icloud-March
	03/25/2024	03/25/2024	84.46	Business Cards
			206.76	
DONATION EXPENSE	1/31/2024	1/31/2024	320.53	Donation-Fire Pit
	2/12/2024	2/12/2024	254.39	Donation-Fire Pit
			574.92	
ENTERTAINMENT AND HOSPITALITY	1/17/2024	1/26/2024	62.04	Event Supplies-Outdoor skating trail
	10/24/2023	1/29/2024	75.00	Heritage Mississauga
	02/26/2024	03/12/2024	200.00	Fundraising Event for Paint the Town Red
	03/01/2024	03/12/2024	140.00	Fundraising Event for Orchestras Mississauga
	02/17/2024	03/12/2024	400.00	Sponsorship for Arts on the Credit
			877.04	

Summary of Expenses - Councillor Dasko

YTD Actuals:	5,751.67
2023 Budget	30,187.73
YTD Balance:	24,436.06

**Ward 2 - Councillor Tedjo
Expenditure Detail
January 1, 2024 to March 31, 2024**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
INTERNET/PHONE	1/1/2024	1/31/2024	55.73	Cellphone-January (EA)
	1/1/2024	1/31/2024	58.90	Cellphone-January (Councillor)
	2/28/2024	2/28/2024	55.72	Cellphone-February (EA)
	2/28/2024	2/28/2024	71.27	Cellphone-February (Councillor)
	3/31/2024	3/31/2024	55.72	Cellphone-March (EA)
	3/31/2024	3/31/2024	58.90	Cellphone-March (Councillor)
			356.24	
CAPITAL-IT SOFTWARE	1/31/2024	1/31/2024	1,183.29	Capital-Modem
			1,183.29	
PRINT SHOP	2/4/2024	2/4/2024	1.99	Meeting Notice-900 Lakeshore Rd W
			1.99	
ENTERTAINMENT AND HOSPITALITY	12/31/2023	1/1/2024	3,500.00	SummerFest Fundraising
	2/20/2024	2/20/2024 -	2,000.00	SummerFest Fundraising Recovery
	1/31/2024	1/31/2024	206.43	HST adjustment - prior year (various expenses)
	3/5/2024	3/5/2024 -	1,210.06	SummerFest Fundraising Final Payment
			496.37	
LEASES AND RENTALS	1/31/2024	2/1/2024	599.75	Internal Rental Chargeback-Clarkson CC
	1/31/2024	2/1/2024	14.25	Internal Rental Chargebacks-Clarkson CC
			614.00	

Summary of Expenses - Councillor Tedjo

YTD Actuals:	2,651.89
2023 Budget	28,801.02
YTD Balance:	26,149.13

Ward 3 - Councillor Fonseca
Expenditure Detail
January 1, 2024 to March 31, 2024

Cost Element Description	Transaction Date	Posting Date	Amount	Details
SUBSCRIPTIONS/BOOKS	1/31/2024	1/31/2024	7.14	HST adjustment - prior year
			7.14	
INTERNET/PHONE	1/1/2024	1/31/2024	66.06	Cellphone January (Councillor)
	1/31/2024	1/31/2024	19.39	Cellphone January (EA)
	1/31/2024	1/31/2024	45.79	Modem-January
	2/28/2024	2/28/2024	65.75	Cellphone February (Councillor)
	3/22/2024	3/22/2024	19.39	Cellphone February (EA)
	3/22/2024	3/22/2024	45.79	Modem-February
	3/31/2024	3/31/2024	76.91	Cellphone March (Councillor)
	3/22/2024	3/22/2024	19.39	Cellphone March (EA)
	3/22/2024	3/22/2024	45.79	Modem-March
			404.26	
MAYOR & COUNCIL PUBLICATIONS	2/29/2024	2/29/2024	3.20	February 2024 Postage
	1/25/2024	2/26/2024	81.50	eNewsletter
	2/23/2024	2/23/2024	375.12	Community Meeting Notice
	3/25/2024	3/26/2024	91.58	Website Fees
	3/25/2024	3/26/2024	244.22	Website Fees
	3/25/2024	3/26/2024	81.47	eNewsletter
	1/5/2024	3/27/2024	142.45	Mobile Sign Rental
	2/1/2024	3/27/2024	142.45	Mobile Sign Rental
	1/2/2024	3/27/2024	142.45	Mobile Sign Rental
	1/5/2024	3/27/2024	142.45	Mobile Sign Rental
	1/5/2024	3/27/2024	142.45	Mobile Sign Rental
			1,589.34	

**Ward 3 - Councillor Fonseca
Expenditure Detail
January 1, 2024 to March 31, 2024**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
DONATION EXPENSE	1/30/2024	2/13/2024	750.00	Donation-Mississauga Skating Club
	2/13/2024	3/1/2024	200.00	Burnhamthorpe Community Centre grand opening performan
	3/15/2024	3/15/2024	3,728.99	Burnhamthorpe Community Centre grand opening food
	2/23/2024	3/26/2024	7,268.70	Burnhamthorpe Community Centre grand opening promotion:
	1/24/2024	3/26/2024	508.80	Online directory advertising
			12,456.49	
FOOD & BEVERAGE	03/25/2024	03/26/2024	44.90	Community event hot chocolate
			44.90	
ENTERTAINMENT AND HOSPITALITY	1/31/2024	1/31/2024	2.98	HST adjustment- prior yr
	1/5/2024	2/26/2024	18.00	Supplies- Skating Event
	1/5/2024	2/26/2024	33.46	Supplies- Skating Event
	2/22/2024	2/22/2024	2,809.80	Food and Supplies-Burnamthorpe Commmunity Centre open
	2/22/2024	2/22/2024	344.00	Food and Supplies-Burnamthorpe Commmunity Centre open
	3/25/2024	3/26/2024	64.56	Supplies- Skating Event
	3/25/2024	3/26/2024	59.34	Supplies- Skating Event
	3/25/2024	3/26/2024	33.46	Supplies- Skating Event
	3/25/2024	3/26/2024	35.98	Supplies- Skating Event
	3/25/2024	3/26/2024	7.15	Supplies- Skating Event
	3/25/2024	3/26/2024	9.00	Supplies- Skating Event
	3/25/2024	3/26/2024	33.46	Supplies- Skating Event
				3,451.19

Ward 3 - Councillor Fonseca
Expenditure Detail
January 1, 2024 to March 31, 2024

Cost Element Description	Transaction Date	Posting Date	Amount	Details
LEASES AND RENTALS	1/31/2024	2/1/2024	1,144.14	Internal Rental Chargeback- C Banquets
	2/29/2024	3/1/2024	1,144.14	Internal Rental Chargeback- C Banquets
			2,288.28	

Summary of Expenses - Councillor Fonseca
 YTD Actuals: 20,241.60
 2023 Budget 28,801.02
 YTD Balance: 8,559.42

**Ward 4 - Councillor Kovac
Expenditure Detail
January 1, 2024 to March 31, 2024**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
INTERNET/PHONE	1/1/2024	1/31/2024	51.16	Cellphone Jan (Councillor)
	1/1/2024	1/31/2024	19.39	Cellphone Jan (EA)
	2/28/2024	2/28/2024	51.08	Cellphone Feb (Councillor)
	2/28/2024	2/28/2024	19.39	Cellphone Feb (EA)
	3/31/2024	3/31/2024	50.87	Cellphone Mar (Councillor)
	3/31/2024	3/31/2024	19.39	Cellphone March (EA)
			211.28	
MAYOR & COUNCIL PUBLICATIONS	1/31/2024	1/31/2024	0.94	January 2024 Postage
	12/13/2023	1/31/2024	6.61	Christmas Stickers for Christmas Cards
	12/13/2023	1/31/2024	25.19	Christmas Stickers for Christmas Cards
	2/29/2024	2/29/2024	3.74	February 2024 Postage
	3/31/2024	3/31/2024	5.07	March 2024 Postage
			41.55	
RECOGNITION/APPRECIATION	12/8/2023	1/1/2024	18.16	Business Meal - 2023 accrual variance to actual
			18.16	
ENTERTAINMENT AND HOSPITALITY	12/21/2023	1/31/2024	13.99	Community Event- Christmas supplies
	12/15/2023	2/1/2024	8.45	Event-Indigenous Network Fundraiser (variance versus 2023 accrual)
	1/2/2024	2/1/2024	1,104.03	Poinsettias for Senior Homes
			1,126.47	

Summary of Expenses - Councillor Kovac

YTD Actuals:	1,397.46
2023 Budget	29,800.00
YTD Balance:	28,402.54

**Ward 5 - Councillor Parrish
Expenditure Detail
January 1, 2024 to March 31, 2024**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
SUBSCRIPTIONS/BOOKS	1/31/2024	1/31/2024	32.52	Globe & Mail
	3/31/2024	3/31/2024	32.52	Globe & Mail
	3/31/2024	3/31/2024	32.52	Globe & Mail
	3/12/2024	3/14/2024	16.94	Toronto Star digital
			114.50	
SEMINARS, WEBINARS, WORKSHOPS	3/12/2024	3/14/2024	55.97	Mississauga Board of Trade event
			55.97	
INTERNET/PHONE	1/1/2024	1/31/2024	19.39	Cellphone January (EA)
	1/31/2024	1/31/2024	5.09	Cellphone January (Councillor)
	2/28/2024	2/28/2024	19.39	Cellphone February (EA)
	3/22/2024	3/22/2024	5.09	Cellphone-February (Councillor)
	3/31/2024	3/31/2024	19.39	Cellphone-March (EA)
	3/22/2024	3/22/2024	5.09	Cellphone-March (Councillor)
			73.44	
MAYOR & COUNCIL PUBLICATIONS	1/31/2024	1/31/2024	1.87	January 2024 Postage
	2/29/2024	2/29/2024	40.36	February 2024 Postage
	2/14/2024	2/20/2024	610.56	Asian World Today
	3/31/2024	3/31/2024	5.72	March 2024 Postage
			658.51	
TRANSPORTATION COSTS-OTHER	12/23/2023	1/29/2024	1.49	HST adjustment - prior year
			1.49	
OFFICE AND GENERAL EXPENSES	1/4/2024	1/26/2024	32.51	Office supplies
	1/8/2024	1/26/2024	15.24	Office supplies
			47.75	

**Ward 5 - Councillor Parrish
Expenditure Detail
January 1, 2024 to March 31, 2024**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
DONATION EXPENSE	1/29/2024	1/30/2024	750.00	Donation-MICBA
	1/29/2024	1/30/2024	750.00	Donation-THE RIVERWOOD CONSERVANCY
	1/29/2024	1/30/2024	750.00	Donation-MISSISSAUGA SYMPHONY ORCHESTRA
	2/8/2024	2/9/2024	750.00	Donation-SAIGON PARK INC
	2/9/2024	2/9/2024	750.00	Donation-PHAP VAN CENTRE
	2/15/2024	2/15/2024	750.00	Donation-MISSISSAUGA SENIORS COUNCIL
	2/28/2024	2/29/2024	750.00	Donation-FILIPINO SENIORS OF MISSISSAUGA
	03/01/2024	03/01/2024	750.00	Donation-LINCOLN M. ALEXANDER SS
	03/05/2024	03/05/2024	750.00	Donation-MALTON NEIGHBOURHOOD SENIORS PROGRAM
	03/07/2024	03/12/2024	750.00	Donation-CULTURE PHILIPPINES OF ONT
	03/13/2024	03/13/2024	750.00	Donation-HURON PARK ITALO CANADIAN SENIOR CLUB
			8,250.00	
FOOD & BEVERAGES	3/12/2024	3/14/2024	22.90	Ward event
			22.90	
ENTERTAINMENT AND HOSPITALITY	2/15/2024	2/15/2024	1,400.00	Event-Milk Fund/Mississauga Food Bank
			1,400.00	
MISCELLANEOUS EXPENSE	3/12/2024	3/14/2024	180.11	Floral Arrangement
			180.11	

Summary of Expenses - Councillor Parrish

YTD Actuals:	10,804.67
2023 Budget	36,964.09
YTD Balance:	26,159.42

**Ward 6 - Councillor Horneck
Expenditure Detail
January 1, 2024 to March 31, 2024**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
SUBSCRIPTIONS/BOOKS	2/29/2024	2/29/2024	16.99	HST adjustment - prior year
	1/17/2024	2/6/2024	6.25	Subscription-Ragin Builder
			23.24	
INTERNET/PHONE	1/1/2024	1/31/2024	19.39	Cellphone January (EA)
	2/28/2024	2/28/2024	19.39	Cellphone February (EA)
	3/31/2024	3/31/2024	19.39	Cellphone March (EA)
			58.17	
MAYOR & COUNCIL PUBLICATIONS	1/31/2024	1/31/2024	2.91	January 2024 Postage
	1/31/2024	1/31/2024	1.69	HST adjustment - prior year
	2/5/2024	2/5/2024	358.64	February 2024 Postage
	2/29/2024	2/29/2024	3.95	February 2024 Postage
	1/2/2024	2/6/2024	94.67	eNewsletter
	1/20/2024	2/6/2024	100.32	eNewsletter
	1/22/2024	2/6/2024	10.18	Social Media post
	1/9/2024	2/6/2024	485.77	Mobile Sign-Community event
3/31/2024	3/31/2024	0.94	March 2024 Postage	
			1,059.07	
LEASES AND RENTALS	12/31/2023	2/6/2024	802.64	Community Meeting-Credit Woodlands
			802.64	
EQUIPMENT MAINTENANCE	2/29/2024	2/29/2024	0.69	HST adjustment - prior year
			1/0/1900	
OFFICE AND GENERAL EXPENSES	1/11/2024	2/6/2024	22.61	Office supplies
	1/11/2024	2/6/2024	40.69	Office supplies
			63.30	

**Ward 6 - Councillor Horneck
Expenditure Detail
January 1, 2024 to March 31, 2024**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
MISCELLANEOUS EXPENSE	1/31/2024	1/31/2024	0.68	HST adjustment - prior year
			0.68	

Summary of Expenses - Councillor Horneck
 YTD Actuals: 2,007.79
 2023 Budget 29,106.37
 YTD Balance: 27,098.58

**Ward 7 - Councillor Damerla
Expenditure Detail
January 1, 2024 to March 31, 2024**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
SUBSCRIPTIONS/BOOKS	3/1/2024	3/1/2024	22.54	Toronto Star
	3/1/2024	3/1/2024	22.54	Toronto Star
			45.08	
INTERNET/PHONE	1/1/2024	1/31/2024	19.39	Cellphone January (EA)
	1/1/2024	1/31/2024	19.45	Cellphone January (Councillor)
	2/28/2024	2/28/2024	19.39	Cellphone February (EA)
	2/28/2024	2/28/2024	19.39	Cellphone February (Councillor)
	3/31/2024	3/31/2024	19.39	Cellphone March (EA)
	3/31/2024	3/31/2024	19.39	Cellphone March (Councillor)
	3/1/2024	3/1/2024	128.00	Cellphone repair
			244.40	
MAYOR & COUNCIL PUBLICATIONS	1/2/2024	1/26/2024	425.00	Website hosting
	2/29/2024	2/29/2024	47.38	February 2024 Postage
	3/31/2024	3/31/2024	3.95	March 2024 Postage
	3/1/2024	3/1/2024	137.18	Public communication
	3/1/2024	3/1/2024	67.54	Advertising social media
	3/1/2024	3/1/2024	164.03	Public communication
	3/1/2024	3/1/2024	73.75	Advertising social media
	3/1/2024	3/1/2024	18.01	Advertising social media
			936.84	
OFFICE AND GENERAL EXPENSES	3/1/2024	3/1/2024	54.40	Office supplies
			54.40	

**Ward 7 - Councillor Damerla
Expenditure Detail
January 1, 2024 to March 31, 2024**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
ENTERTAINMENT AND HOSPITALITY	3/1/2024	3/1/2024	45.79	Community Event-Mississauga Board of Trade
	1/31/2024	2/1/2024	155.83	Community Event -Great Hall
			201.62	

Summary of Expenses - Councillor Damerla
 YTD Actuals: 1,482.34
 2023 Budget 37,664.59
 YTD Balance: 36,182.25

**Ward 8 - Councillor Mahoney
Expenditure Detail
January 1, 2024 to March 31, 2024**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
SUBSCRIPTIONS/BOOKS	2/29/2024	2/29/2024	10.00	The Pointer
	3/31/2024	3/31/2024	10.00	The Pointer
			20.00	
INTERNET/PHONE	1/1/2024	1/31/2024	19.39	Cellphone January (Councillor)
	2/20/2024	2/22/2024	45.00	Cellphone January (EA)
	2/28/2024	2/28/2024	20.23	Cellphone February (Councillor)
	1/11/2024	2/6/2024	101.75	Home internet
	3/19/2024	3/21/2024	45.00	Cellphone March (EA)
	3/31/2024	3/31/2024	19.53	Cellphone March (Councillor)
	3/5/2024	3/6/2024	101.75	Home internet
			352.65	
MAYOR & COUNCIL PUBLICATIONS	1/11/2024	2/6/2024	157.72	Community Skate road sign
	1/11/2024	2/6/2024	157.72	Community Skate road sign
	1/28/2024	2/6/2024	35.93	eNewsletter
	3/15/2024	3/15/2024 -	235.66	Neighbourhood meeting road signs refund
	3/31/2024	3/31/2024	0.94	March postage
	3/5/2024	3/6/2024	135.07	Website subscription
	3/5/2024	3/6/2024	36.08	eNewsletter
			287.80	
OFFICE AND GENERAL EXPENSES	2/23/2024	2/23/2024	36.04	Business Cards
			36.04	
RECOGNITION/APPRECIATION	1/31/2024	1/31/2024	22.25	HST adjustment - prior year
			22.25	

**Ward 8 - Councillor Mahoney
Expenditure Detail
January 1, 2024 to March 31, 2024**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
FOOD & BEVERAGES	1/18/2024	2/6/2024	167.99	Refreshments- Family Skate
			167.99	
ENTERTAINMENT AND HOSPITALITY	3/12/2024	3/13/2024	700.00	Event-Milk Fund/Mississauga Food Bank
			700.00	
FACILITY RENTAL	2/29/2024	3/1/2024	381.38	Community Family Skate
			381.38	

Summary of Expenses - Councillor Mahoney
 YTD Actuals: 1,968.11
 2023 Budget 29,060.19
 YTD Balance: 27,092.08

**Ward 9 - Councillor Reid
Expenditure Detail
January 1, 2024 to March 31, 2024**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
MEMBERSHIPS	3/6/2024	3/7/2024	22.51	Safe City Mississauga membership
			22.51	
SUBSCRIPTIONS/BOOKS	2/29/2024	2/29/2024	40.25	HST adjustment - prior year
			40.25	
CONFERENCES/OUT OF TOWN TRAVEL	3/6/2024	3/7/2024	1,043.04	Urban Land conference registration
			1,043.04	
INTERNET/PHONE	1/1/2024	1/31/2024	24.48	Cellphone January (Councillor)
	1/31/2024	1/31/2024	19.39	Cellphone January (EA)
	2/28/2024	2/28/2024	24.48	Cellphone February (Councillor)
	3/22/2024	3/22/2024	19.39	Cellphone February (EA)
	3/31/2024	3/31/2024	24.48	Cellphone March (Councillor)
	3/22/2024	3/22/2024	19.39	Cellphone March (EA)
			131.61	
MAYOR & COUNCIL PUBLICATIONS	2/29/2024	2/29/2024	29.02	February 2024 Postage
	1/30/2024	2/7/2024	45.51	eNewsletter
	1/19/2024	2/7/2024	254.38	Mobile Sign-Community event
	9/22/2023	2/21/2024	142.45	Mobile Sign-Community event
	3/31/2024	3/31/2024	1.97	March 2024 Postage
	3/6/2024	3/7/2024	142.45	Mobile Sign-March 1 on 1 event
	3/6/2024	3/7/2024	36.22	Social media postings
	3/6/2024	3/7/2024	127.19	Mobile Sign-W9 Community Hours Event
	3/6/2024	3/7/2024	54.72	eNewsletter
			833.91	

**Ward 9 - Councillor Reid
Expenditure Detail
January 1, 2024 to March 31, 2024**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
OFFICE AND GENERAL EXPENSES	1/31/2024	2/7/2024	180.34	Office supplies
			180.34	
RECOGNITION/APPRECIATION	1/17/2024	2/7/2024	190.02	Team buiding meeting
			190.02	
DONATION EXPENSE	1/12/2024	2/7/2024	104.25	Donation-Coldest night of year
			104.25	
ENTERTAINMENT AND HOSPITALITY	2/29/2024	2/29/2024	10.00	HST adjustment - prior year
	2/23/2024	2/26/2024	700.00	Event-Milk Fund/Mississauga Food Bank
	2/21/2024	2/26/2024	120.00	Event-Meadowvale Business Association
			830.00	

Summary of Expenses - Councillor Reid

YTD Actuals:	3,375.93
2023 Budget	37,337.43
YTD Balance:	33,961.50

**Ward 10 - Councillor McFadden
Expenditure Detail
January 1, 2024 to March 31, 2024**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
MEMBERSHIPS AND DUES	2/21/2024	3/1/2024	125.00	Meadowvale Business Association Women's Day event tickets
			125.00	
INTERNET/PHONE	1/1/2024	1/31/2024	19.47	Cellphone January (EA)
	1/1/2024	1/31/2024	172.96	Cellphone January (Councillor)
	2/28/2024	2/28/2024	19.61	Cellphone February (EA)
	2/28/2024	2/28/2024	50.96	Cellphone February (Councillor)
	3/31/2024	3/31/2024	19.39	Cellphone March (EA)
	3/31/2024	3/31/2024	112.55	Cellphone March (Councillor)
			394.94	
MAYOR & COUNCIL PUBLICATIONS	1/31/2024	1/31/2024 -	218.62	Recovery - Region of Peel
	1/31/2024	1/31/2024	45.87	January 2024 Postage
	1/31/2024	1/31/2024	235.00	Internet Hosting
	2/29/2024	2/29/2024	0.94	February 2024 Postage
	1/13/2024	2/20/2024	110.00	eNewsletter
	12/21/2023	2/20/2024	157.59	Internet- home office
	3/19/2024	3/19/2024	110.27	eNewsletter
	3/19/2024	3/19/2024	108.06	Internet-home office
			549.11	

**Ward 10 - Councillor McFadden
Expenditure Detail
January 1, 2024 to March 31, 2024**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
OPERATING MATERIALS	1/18/2024	2/20/2024	4.06	iCloud Storage
	03/19/2024	03/19/2024	4.06	iCloud Storage
			8.12	
RECOGNITION/APPRECIATION	1/31/2024	1/31/2024	22.26	HST adjustment - prior year
	2/29/2024	2/29/2024	43.76	Team Bulding Expense
	2/29/2024	2/29/2024	9.72	Team Bulding Expense
	2/29/2024	2/29/2024	49.35	Team Bulding Expense
	2/29/2024	2/29/2024	30.00	Team Bulding Expense
	3/19/2024	3/19/2024	40.70	Team Bulding Expense
			195.79	
DONATION EXPENSE	1/23/2024	1/24/2024	250.00	Donation- Mississauga 55+ Cari-Can
	1/18/2024	2/20/2024	260.63	Donation-Coldest Night of the Year
			510.63	
FOOD & BEVERAGES	1/31/2024	1/31/2024	9.94	HST adjustment - prior year
	3/19/2024	3/19/2024	90.06	Coffee Card Replennishment
			100.00	

**Ward 10 - Councillor McFadden
Expenditure Detail
January 1, 2024 to March 31, 2024**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
ENTERTAINMENT AND HOSPITALITY	2/29/2024	2/29/2024	107.36	Business meal
	2/29/2024	2/29/2024	35.00	Business meal
	2/29/2024	2/29/2024	52.92	Business meal
	2/29/2024	2/29/2024	11.75	Business meal
	2/29/2024	2/29/2024	14.71	Business meal
	2/29/2024	2/29/2024	2.00	HST adjustment - prior year
	2/21/2024	3/1/2024	475.00	Meadowvale Business Association Women's Day event
	3/19/2024	3/19/2024	180.38	Business meal
	3/19/2024	3/19/2024	42.43	Business meal
	3/19/2024	3/19/2024	50.15	Business meal
	3/19/2024	3/19/2024	108.42	Business meal
	3/19/2024	3/19/2024	491.83	Vic Johnston - Family Day skating event
	3/19/2024	3/19/2024	115.82	Business meal
			1,687.77	
MISCELLANEOUS EXPENSE	1/6/2024	2/20/2024	61.05	Floral Arrangement
	1/19/2024	2/20/2024	51.84	Floral Arrangement
	1/30/2024	2/20/2024	61.33	Floral Arrangement
	03/19/2024	03/19/2024	41.67	Floral Arrangement
			215.89	

Summary of Expenses - Councillor McFadden

YTD Actuals:	3,787.25
2023 Budget	27,938.31
YTD Balance:	24,151.06

**Ward 11 - Councillor Butt
Expenditure Detail
January 1, 2024 to March 31, 2024**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
MEMBERSHIPS AND DUES	2/29/2024	2/29/2024	25.00	HST adjustment - prior year
			25.00	
CONFERENCES/OUT OF TOWN TRAVEL	3/6/2024	3/7/2024	875.14	Registration Association of Municipal Officers Conference
			875.14	
INTERNET/PHONE	1/30/2024	1/30/2024 -	81.36	Reimbursement
	1/31/2024	1/31/2024	123.90	Cellphone January (EA)
	1/31/2024	1/31/2024	55.72	Cellphone January (Councillor)
	2/28/2024	2/28/2024	50.65	Cellphone February (EA)
	2/28/2024	2/28/2024	24.67	Cellphone February (Councillor)
	3/31/2024	3/31/2024	50.63	Cellphone March (EA)
	3/31/2024	3/31/2024	24.49	Cellphone March (Councillor)
			248.70	
MAYOR & COUNCIL PUBLICATIONS	1/31/2024	1/31/2024	0.94	January 2024 Postage
	2/29/2024	2/29/2024	1.87	February 2024 Postage
	1/20/2024	2/4/2024	163.47	eNewsletter
	3/31/2024	3/31/2024	0.94	March 2024 Postage
	3/6/2024	3/7/2024	147.15	eNewsletter
			314.37	
FOOD & BEVERAGES	1/31/2024	1/31/2024	24.91	HST adjustment - prior year
			24.91	

**Ward 11 - Councillor Butt
Expenditure Detail
January 1, 2024 to March 31, 2024**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
ENTERTAINMENT AND HOSPITALITY	1/12/2024	1/12/2024	560.00	Streetsville Pipes and Drums
	2/29/2024	2/29/2024	77.49	HST adjustment - prior year
	1/8/2024	2/4/2024	160.78	Board of Trade Event
	3/7/2024	3/7/2024	198.42	Business Meeting
	3/7/2024	3/7/2024	55.97	Board of Trade Event
	3/6/2024	3/7/2024	325.02	Business Meeting
			1,377.68	
MISCELLANEOUS EXPENSE	1/16/2024	2/4/2024	78.35	Floral Arrangement
	03/06/2024	03/07/2024	88.52	Floral Arrangement
	03/22/2024	03/26/2024	100.00	Sponsorship-Mississauga Camp Enterprise
			266.87	

Summary of Expenses - Councillor Butt
 YTD Actuals: 3,132.67
 2023 Budget 29,707.92
 YTD Balance: 26,575.25