

# MISSISSAUGA'S INFRASTRUCTURE



## \$18.5 BILLION

is the estimated replacement cost for the infrastructure currently owned by the City of Mississauga.

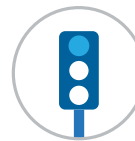
This infrastructure includes:

Roads	Traffic Signals	Bus Shelters
Bridges	Community Centres	Pools
Sidewalks	Playground Equipment	Arenas
Bike Lanes	Fire Stations	Libraries
Streetlights	Stormwater Drains	Parks
Stormwater Sewers		Park Trails
		Vehicles

## INFRASTRUCTURE PROJECT

The **Carmen Corbasson Community Centre** addition addresses the growing needs of the community by expanding recreational programming for the public. The addition includes a new 25 metre lap pool with therapy tank, updated lobby, fitness, and aerobics studio. This addition is adjacent to Cawthra Park, allowing incredible views of the protected woodlots. A continuous covered pedestrian link from Cawthra Road leads commuters to the recreation centre and the Mississauga Seniors' Centre simplifying the pedestrian traffic within the site.

## CITY BUILDING FOR TODAY AND TOMORROW



The City's infrastructure is expensive to maintain, but it's the important backbone required to deliver City services.

While the City's infrastructure is in good condition, it requires regular maintenance and repair to ensure the safety of our residents. Maintaining infrastructure keeps emergency repairs or replacement - which usually costs more - to a minimum.

When infrastructure is damaged or doesn't work, it affects our daily lives. If a road is shut down, traffic is diverted and people are late getting to work. If a City pool is closed, swim programs are cancelled.

Having good infrastructure ensures roads, transit, emergency services, and community centres are safe and dependable for all residents, which ensures a great quality of life in Mississauga.

# CITY OF MISSISSAUGA INFRASTRUCTURE

2023 INFRASTRUCTURE  
REPLACEMENT VALUE:  
**\$18.5 BILLION**



WALKING & CYCLING	VEHICLES	STREET & TRAFFIC LIGHTS	BRIDGES	ROADS	PUBLIC BUILDINGS	TRANSIT	STORMWATER	EQUIPMENT	CULTURE	PARKS & OPEN SPACES
\$723 MILLION	\$93 MILLION	\$704 MILLION	\$1.3 BILLION	\$4.2 BILLION	\$2.1 BILLION*	\$420 MILLION	\$7.6 BILLION**	\$484 MILLION	\$370 MILLION*	\$576 MILLION
402 KM OF MULTI-USE TRAILS, BIKE LANES & SIGNED BIKE ROUTES 303 KM OF PARK TRAILS 2,414 KM OF SIDEWALKS	661 VEHICLES 51 FIRE TRUCKS AND SUPPORT UNITS 39 SMALL & SPECIALTY VEHICLES FOR FIRE	579 SIGNALIZED INTERSECTIONS 46,674 STREET LIGHTS	254 ROAD BRIDGES 133 PARKS BRIDGES 28 TRANSIT BRIDGES	5,643 LANE KM OF ROADS 41 LANE KM OF TRANSITWAY 60 KM OF NOISE BARRIERS 20 MUNICIPAL PARKING LOTS (EXCL. TRANSIT)	12 COMMUNITY CENTRES 18 LIBRARIES 21 FIRE STATIONS 1 FIRE TRAINING CENTRE	499 BUSES 3,230 MIWAY BUS STOPS	1,910 KM OF STORMWATER PIPES 80 STORMWATER MANAGEMENT FACILITIES 150 KM OF WATERCOURSES	COMPUTER HARDWARE COMPUTER SOFTWARE FURNITURE MAJOR OPERATING EQUIPMENT MEDIUM OPERATING EQUIPMENT	1 PERFORMING ARTS CENTRE 2 THEATRES 3 MUSEUMS 1 CULTURAL HUB 1 SPORTS AND ENTERTAINMENT COMPLEX	266 PLAYGROUNDS 19 POOLS 369 SPORTS FIELDS

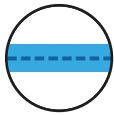
Note: Numbers may not balance due to rounding.

Note: Not a complete list of City assets.  
\*Includes insured replacement value. \*\*2023 valuation.

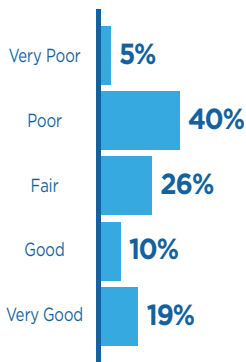
# CONDITION OF MISSISSAUGA'S

## INFRASTRUCTURE

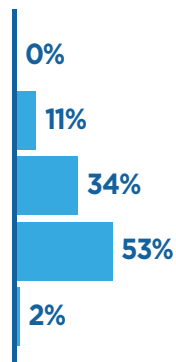
- Very Good** - infrastructure is in very good condition (typically new or recently repaired)
- Good** - infrastructure is adequate, but shows some signs of deterioration which requires attention
- Fair** - infrastructure shows signs of deterioration and requires attention
- Poor** - infrastructure is in poor condition (mostly below standard), with many elements approaching the end of their service life
- Very Poor** - infrastructure is below standard with many elements deteriorating, reaching the end of their service life and requires urgent renewal



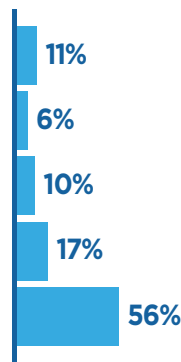
**ROADS**



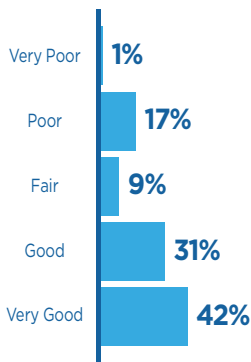
**BRIDGES, ROADS & TRANSIT**



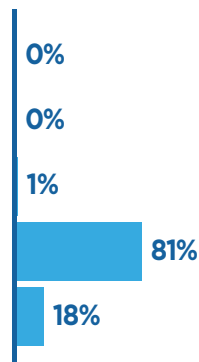
**BRIDGES, PARKS**



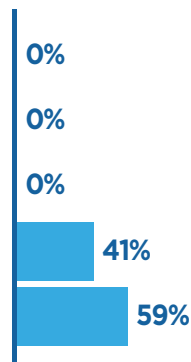
**CITY BUILDINGS**



**STORMWATER SEWERS\***



**STORMWATER MANAGEMENT FACILITIES\***



\* Condition based on Age and Expected Useful Life.  
Note: Numbers may not balance due to rounding.

## FUNDING CHALLENGES

Large infrastructure projects are funded through a combination of property taxes, debt financing, Canada Community-Building Fund (CCBF), development charges and reserve funds.

The City relies heavily on an annual three per cent infrastructure and debt repayment levy to provide funding needed to maintain and replace its valuable infrastructure. The City also receives funding from both the federal and provincial governments. This includes the CCBF, one-time funding through the Investing in Canada Infrastructure Plan, the Strategic Priorities Infrastructure Fund - Priority Local Infrastructure Stream, and the Housing Accelerator Fund.

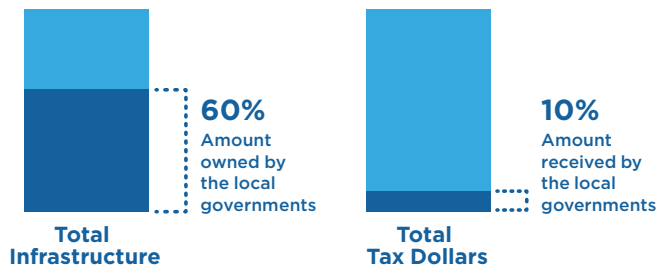
Current funding is not enough. The City is seeking a commitment from all levels of government to address infrastructure pressures through ongoing, consistent funding support.

## INFRASTRUCTURE PROJECT

### Rehabilitation of Burnhamthorpe Road West Over the Credit River Bridge

This project is part of the City's asset management program to effectively manage assets and ensure they are delivering the right services in the most cost-effective manner. The proposed rehabilitation work on these critical assets will extend their expected lifespan and ensure that they continue to provide safe and reliable passage over the Credit River to all users. Several repairs and improvements have been planned for key bridge components such as the deck, bearings, girders, and sidewalks.

Local governments own most of the infrastructure but receive the smallest share of tax dollars.



Source: Federation of Canadian Municipalities (FCM)

## LEARN MORE

To learn more about Mississauga's infrastructure and how the City plans for it, visit [mississauga.ca/budget](http://mississauga.ca/budget).

