



CITY OF MISSISSAUGA MAYORAL DECISION MDE-0012-2024

To propose a 2025-2028 Business Plan &
2025 Budget for the City of Mississauga

Further to the Mayoral Directive MDI-0001-2024 dated July 25, 2024, and under the authority granted by sections 284.3 and 284.16 of the Municipal Act, 2001, the Mayor decides and directs staff as follows:

1. Pursuant to s.284.16(1) of the Municipal Act, 2001, the Mayor hereby advises of the intention not to exercise the power with respect to proposing and adopting the 2025-2028 Business Plan & 2025 Budget for the Corporation of the City of Mississauga ("Proposed Budget");
2. The City Manager and the City Treasurer are directed to publish the Proposed Budget on the City's website and to deliver copies to all members of Council between October 29, 2024 and November 5, 2024;
3. That That the 30-day amendment period be shortened if needed, to coincide with the November 27, 2024 Council meeting for any proposed Council budget amendments;
4. City staff shall present the 2025 budget timelines and preliminary 2025 budget forecast to Budget Committee on September 18, 2024;
5. City staff shall present an overview of the Proposed budget, together with service area presentations, to Budget Committee on November 18, 19, 25 or 27, 2024 or at such other meetings, as may be required and scheduled by the Clerk; and
6. The City Manager or their designates are directed to organize Budget town hall meetings or other public engagement sessions, in consultation with the Mayor and the Budget Committee Chair and Vice Chair, that generally follow previous processes and formats.

Dated at Mississauga, this 25 day of July 2024.

Original signed by the Mayor

Mayor

Original signed by the Clerk

City Clerk