



Office of the Mayor

CITY OF MISSISSAUGA MAYORAL DIRECTION MDI-0001-2024

Mayoral Direction to Staff
Regarding 2025-2028 Business Plan & 2025 Budget

July 25, 2024

To: City Manager and City Treasurer

Under the authority granted by sections 284.3 and 284.16 of the *Municipal Act, 2007*, I direct that the City Manager and the City Treasurer to:

1. Prepare a staff-recommended 2025-2028 Business Plan & 2025 Budget, following practices and processes that generally conform with the business planning and budget processes used in previous years;
2. Schedule meetings and publish agendas for Budget Committees to be held in September, October and November 2024, and to present the 2025-2028 Business Plan & 2025 Budget to Budget Committee in November 2024; and
3. Periodically brief me on the progress of the draft budget and business plan as requested.

Original Signed by the Mayor

Mayor Carolyn Parrish

c.c.: City Clerk