

City of Mississauga

Corporate Report



<p>Date: January 10, 2025</p> <p>To: Mayor and Members of Council</p> <p>From: Geoff Wright, P.Eng, MBA, City Manager and Chief Administrative Officer</p>	<p>Originator's files:</p> <hr/> <p>Meeting date: January 29, 2025</p>
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Subject

2025 Provincial and Federal Pre-Budget Submissions

Recommendation

1. That the report entitled “2025 Provincial and Federal Pre-Budget Submissions”, including Appendix 1 and 2, from the City Manager and Chief Administrative Officer, dated January 10, 2025, be approved for submission to the federal and provincial Ministries of Finance as part of their respective 2025 pre-budget consultations; and
2. That the Clerk be directed to forward the approved submissions with this report to the Office of the Premier, Provincial Minister of Finance, the Honourable Peter Bethlenfalvy, Office of the Prime Minister, Federal Minister of Finance, Dominic LeBlanc, local Mississauga MPPs and MPs, the Region of Peel, Ontario’s Big City Mayors, the Federation of Canadian Municipalities, and the Association of Municipalities of Ontario

Executive Summary

- For many years, the City of Mississauga has provided written submissions to the provincial and federal governments as part of their respective pre-budget consultation processes. These submissions form the foundation of the advocacy activities and prioritized requests for the remainder of the year, subject to update and approval by Council.
- It is standard practice for the City of Mississauga, along with many other municipalities and external partners to provide written submissions to the provincial and federal governments as input into their respective annual budget process.
- On December 4, 2024, General Committee approved in principle the 2025 Provincial and Federal Pre-budget submission recommendations, with the understanding that the final versions would be brought to Council in January 2025 for final approval.
- Staff will monitor progress on each recommendation and report back to Council through

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- analysis of the 2025 provincial and federal budgets, as well as relevant government announcements.

 - This proactive approach ensures that Mississauga continues to effectively address community needs and influence policy decisions with partnership of all levels of government.

Background

Every year, the City of Mississauga makes submissions to the federal and provincial governments through their respective pre-budget submission processes. These documents outline the City’s advocacy priorities and requests of the other levels of government.

The priorities outlined in the pre-budget submissions contained in the two appendices will form the basis of the City’s advocacy efforts for 2025. This includes actively engaging in a potential provincial and federal election, as well as attending the Federation of Canadian Municipalities (FCM) annual conference in Ottawa on May 29 – June 1, 2025, the Ontario Big City Mayor’s (OBCM) annual general meeting on April 11 – 12, 2025, and the Association of Municipalities of Ontario (AMO) conference from August 16 – 20, 2025, to meet with Ministers and opposition party leaders. Between these key milestones, staff and Council will continue to engage with Ministers, ministry staff, MPs and MPPs at all levels of government to advance the City’s priorities.

In the event of a federal or provincial election, staff will prepare a campaign strategy and toolkit to ensure Mississauga’s priorities are top of mind for candidates and major parties, as well as voters. In previous federal and provincial elections, the City has engaged in advocacy through the “Mississauga Matters” banner.

Comments

Through 2025 budget consultations, the provincial and federal governments are seeking public input from stakeholders on various issues. On December 4, 2024, Council provided input and approved recommendations for the provincial and federal pre-budget submissions. The 2025 Provincial and Federal Pre-budget Submissions, attached as Appendix 1 and 2, include detailed information on each recommendation, funding requests, and investments from other levels of government. The 2025 Provincial and Federal Pre-budget Submissions will form the foundation of the City’s government advocacy efforts for the calendar year. Staff will continue to monitor progress on each recommendation and report back to Council through analysis of the 2025 provincial and federal budgets, as well as government announcements.

Strategic Plan

This report addresses multiple strategic pillars, including Move, Belong, Connect, Prosper and Green. The advocacy priorities outlined in this report advance the City's strategic objectives and support a city-building agenda.

Financial Impact

There is no financial impact associated with the production of these submissions.

Conclusion

The City of Mississauga is dedicated to advocating for our resident's well-being and sustainable community growth. The report highlights key priorities to strengthen partnerships with federal and provincial governments, addressing urgent challenges and securing investments for the long-term success of our City.

Attachments

Appendix 1: 2025 Provincial Pre-Budget Submission

Appendix 2: 2025 Federal Pre-Budget Submission



Geoff Wright, P.Eng, MBA, City Manager and Chief Administrative Officer

Prepared by: Morgan Stahl-Brown, Advisor, Government Relations